

76 Nashville Career Advancement Center-Program Budgets

Employment Resources Career Center Line of Business

The purpose of the Employment Resources Career Center Line of Business is to provide information, skill enhancement and employment connection products to Middle Tennessee Job Seekers and Employers so they can achieve their employment goals.

Job Seeker Program

The Purpose of the Job Seeker Program is to provide skill enhancement and employment products to Middle Tennessee Job Seekers so they can acquire and retain employment.

Budget & Performance		2014 Budget	2014 Actuals	2015 Budget	2016 Budget	FY15-FY16 Difference	FY15-FY16 % Change
Budget:	Special Purpose Fund	6,920,000	7,337,164	7,670,000	6,965,000	-705,000	-9.2%
	Total	\$6,920,000	\$7,337,164	\$7,670,000	\$6,965,000	-\$705,000	-9.2%
FTEs:	Special Purpose Fund	42.48	42.48	42.48	41.48	-1.00	-2.4%
	Total	42.48	42.48	42.48	41.48	-1.00	-2.4%

Performance

Percentage of Middle Tennessee job seekers receiving skill enhancement products, who acquire a job and stay in the workforce for at least six months	84.5%	88.5%	85%	86%
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